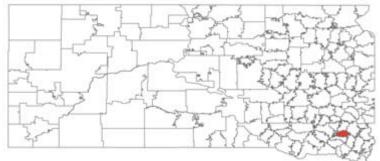
# 2002-2003 Profile of Hurley School District 60-2

501 Adams St., Hurley, SD 57036-0278



Home County: Turner
Area in Square Miles: 101
2002 K-12 Fall Enrollment: 176

#### Revenue

|         | General     | Capital Outlay | <b>Special Education</b> | Pension  |
|---------|-------------|----------------|--------------------------|----------|
| Local   | \$402,190   | \$159,048      | \$79,168                 | \$16,962 |
| County  | \$6,609     | \$0            | \$0                      | \$0      |
| State   | \$582,483   | \$0            | \$35,510                 | \$0      |
| Federal | \$68,135    | \$620          | \$36,570                 | \$0      |
| Total   | \$1,059,418 | \$159,668      | \$151,248                | \$16,962 |

#### State Aid

| <b>Total State Aid</b>       | \$600,574 |
|------------------------------|-----------|
| Extraordinary Cost Fund - SE | \$15,605  |
| Special Education            | \$19,905  |
| General Aid                  | \$565,064 |
|                              |           |

#### Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$3,419  |
|----------------------|----------|
| IDEA Part B          | \$25,095 |
| Total                | \$28,514 |

#### **Expenditures**

|                           | General   | Capital Outlay | <b>Special Education</b> | Pension  |
|---------------------------|-----------|----------------|--------------------------|----------|
| K-12 Instruction          | \$479,524 | \$17,909       | \$53,389                 | \$17,000 |
| PK Instruction            | \$1,603   | \$0            | \$12,464                 | \$0      |
| Adult Instruction         | \$0       | \$0            | \$0                      | \$0      |
| Student/Staff Services    | \$63,423  | \$7,503        | \$70,432                 | \$0      |
| Administration Services   | \$122,441 | \$120          | \$8,686                  | \$0      |
| Transportation Services   | \$46,333  | \$37,500       | \$1,770                  | \$0      |
| Other Support Services    | \$194,308 | \$5,641        | \$4,375                  | \$0      |
| Community Services        | \$29,565  | \$0            | \$0                      | \$0      |
| Non-Programmed            | \$0       | \$0            | \$0                      | \$0      |
| Debt Service              | \$1,200   | \$48,530       | \$0                      | \$0      |
| Co-Curricular             | \$50,855  | \$14,912       | \$0                      | \$0      |
| <b>Total Expenditures</b> | \$989,252 | \$132,115      | \$151,116                | \$17,000 |

## Cost per ADM

| Ending Fund Balance |           | General Fund Only                  |         |
|---------------------|-----------|------------------------------------|---------|
|                     |           | Educational Funds*                 | \$6,401 |
| General \$272,001   |           | * Includes General, Special        |         |
| Capital Outlay      | \$229,610 | <b>Education and Pension Funds</b> |         |
| Special Education   | (\$1,994) |                                    |         |
| Pension             | (\$8)     |                                    |         |

#### 2002 Payable 2003 Levy per Thousand

| Agricultural           | \$3.74  |
|------------------------|---------|
| Non-Ag Z               | \$4.74  |
| Owner Occupied         | \$6.02  |
| Other Non-Ag/Utilities | \$12.90 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$2.00  |
| Bond Redemption        | \$2.49  |
| Pension Fund           | \$0.30  |

#### **Other Fund Data**

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$145,434 | \$143,373    |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$71,295  | \$73,180     |

#### 2002 Taxable Valuations

| Non-Ag Z Other Non-Ag/Utilities | \$367,170<br>\$4,150,621           |
|---------------------------------|------------------------------------|
| Other Non-Ag/Utilities          | \$4,150,621<br><b>\$57,566,446</b> |

### **Student and Assessment Data**

| December 2002<br>Federal Child Count |    | Special Education Placemen         | ıt |
|--------------------------------------|----|------------------------------------|----|
| Deaf-Blind 0                         |    | Categories                         |    |
| <b>Emotionally Disturbed</b>         | 1  | Home                               | C  |
| Mental Retardation                   | 0  | Residential Facility               | 0  |
| Hearing Impaired                     | 1  | Separate School                    | 0  |
| Learning Disabled                    | 15 | Regular Classroom                  | 18 |
| Multiple Disabilities                | 0  | Self-Contained Classroom           | 0  |
| Orthopedic Impairment                | 0  | 24 Hour Program                    | 0  |
| Visually Impaired                    | 1  | Early Childhood Setting            | 1  |
| Deaf                                 | 0  | Early Childhood Special Ed Setting | 3  |
| Speech/Language                      | 9  | PT Early Child/ PT Early Child SE  | 0  |
| Other Health Impaired                | 0  | Resource Room                      | 5  |
| Autism                               | 0  | Day Program                        | 0  |
| Traumatic Brain Injury               | 0  | Home / Hospital Program            | 0  |
| Developmental Delay                  | 0  | Total                              | 27 |
| Total                                | 27 |                                    |    |

| PK-12 Enrollment               | 178   |
|--------------------------------|-------|
| Open Enrolled Students Rec'd   | 0     |
| District Dropout Rate          | 1.1%  |
| % Eligible for Free/Red. Lunch | 15.8% |
| % Special Needs Students       | 15.2% |
| Students Transported           | 69    |
| Student to Staff Ratio         | 11.3  |
| District Attendance Rate       | 97.4% |
| Number of Graduates            | 11    |

**Teaching Staff Data** 

\$24,968

\$27,075

12.5

15.8

0.0

15.8%

Average Teacher Salary

Experience Adjusted Salar

Avg Years of Experience

% with Advanced Degrees

Certified Instructional Staff

**Student Data** 

|       | ADA     | ADM     |
|-------|---------|---------|
| K-8   | 114.525 | 117.994 |
| 9-12  | 54.299  | 55.390  |
| Total | 168.824 | 173.384 |

**ADM Data** 

0.000

0.000

6.000

208.061

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid

Non-Public / Home Sch ADM

General State Aid Adj. ADM

# Classroom Staff

| <b>Stanford Achievemen</b> | t Test Series, | <b>Tenth Edition</b> | (SAT10) |
|----------------------------|----------------|----------------------|---------|
|----------------------------|----------------|----------------------|---------|

|                  | Grade       |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             |             |             | 72          |            | 83          |             | 54          |             | 90          |             |             |             | 41          |             |
| Science          |             |             | 76          |            | 80          |             | 65          |             | 54          |             |             |             | 56          |             |
| Social Science   |             |             | 56          |            | 93          |             | 77          |             | 65          |             |             |             | 49          |             |
| Language Arts    |             |             | 66          |            | 72          |             | 74          |             | 69          |             |             |             | 36          |             |
| Reading          |             |             | 71          |            | 70          |             | 72          |             | 68          |             |             |             | 47          |             |
| Complete Battery |             |             | 69          |            | 80          |             | 67          |             | 74          |             |             |             | 46          |             |
| Number Tested    | 8           | 1           | 13          | 2          | 17          | 1           | 14          | 3           | 18          | 0           | 7           | 0           | 16          | 6           |

No assessment data are reported when less than ten students were tested.

#### **American College Test (ACT)**

| English  |   |
|--|---|
| Math   |   |
| Reading  |   |
| Science  |   |
| Composite Score                                    |   |
| Number Tested                                      | 9 |
| Stanford Writing Assessm<br>Program, Third Edition |   |
|  |   |

#### **Percent Proficient and Advanced**

|         | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 35%   |       |
| Grade 9 | 69%   |       |